

June 1, 2010



City Council Committee Report

To: Mayor & Council

Fr: Heather Kasprick, Deputy Clerk

Re: Budget Amendment By-laws (housekeeping item)

Recommendation:

That Council hereby provides three readings to a By-law to amend the City's 2010 municipal operating budget to reflect the additional levy from the Kenora District Services Board in the amount of \$98,271 over and above the amount approved in the City's 2010 municipal operating budget based on previous budget submissions from the Kenora District Services Board; and further

That Council hereby approves amending its 2009 municipal operating budget to reflect the incremental costs related to the Kenora District Services Board under levy for 2009 in the amount of \$42,258, being over and above the previous budget amendment approved by Council in November 2009.

Background:

On May 28, 2010 we held a special meeting where Council finalized the Kenora District Services Board budget impacts.

Within this meeting there were two by-laws that were missed that should have been included when we passed the by-laws for the tax levy, tax & claw back rates as well as the 2009 under levy. These by-laws were included in the public notice for that meeting. The City now needs to pass the two budget amendment by-laws reflecting the KDSB impacts as referred to in the May 28, 2010 meeting and in the recommendations above.

This is strictly a housekeeping item, and the minutes from the May 28th meeting have been amended to reflect this change. The other by-laws that were passed to establish new amended tax rates are finalized and passed.

Budget: N/A

Communication Plan/Notice By-law Requirements:

Public notice was already given at the May 28, 2010 meeting; however, notice will be provided again as part of the agenda.